

**GOOCHLAND COUNTY SCHOOL BOARD
BUDGET WORK SESSION
DECEMBER 2, 2008
ANNEX CONFERENCE ROOM**

MINUTES

CALL TO ORDER

Raymond A. Miller, Vice Chairman, called the budget work session to order at 6:37 p.m.

Present were:

Raymond A. Miller, Vice Chairman
James L. Haskell
Maxwell G. Cisne
Dr. Linda A. Underwood, Superintendent

Absent:

Andrew A. Meng, III, Chairman
Ivan O. Mattox, Sr.

Also attending were:

Pete Gretz, Assistant Superintendent
Thomas DeWeerd, Director of Secondary Education
Lynne Venter, Director of Finance and Operations
Lisa Landrum, Supervisor of Nutrition
Betty Thurston, Supervisor of Transportation
Sonny Turner, Supervisor of Maintenance
Debra Beasley, Director of Special Education and Student Services
Brad Franklin, Research and Information Services Analyst

The Media was represented by:

None.

PUBLIC COMMENT PERIOD

None.

SUPERINTENDENT'S REMARKS

Dr. Underwood presented the Proposed FY 2009-2010 Budget and provided the Board with an overview.

STAFF PRESENTATIONS

Presentations regarding Cost Center budgets were made by the following staff members:

- Instruction – Pete Gretz
- Administration – Dr. Linda Underwood
- Transportation – Betty Thurston
- Maintenance – Sonny Turner
- Facilities – Sonny Turner
- Debt Services – Dr. Linda Underwood
- Cafeteria – Lisa Landrum
- Technology – Lynne Venter

QUESTIONS/DISCUSSION/INFORMATION NEEDS FOR DECEMBER 9, 2008 PUBLIC HEARING:

Dr. Underwood provided an opportunity for the Board to ask questions about the Proposed Budget.

OTHER BUSINESS/ANNOUNCEMENTS:

There will be a public hearing on the proposed budget on Tuesday, December 9, 2008 at 6:30 p.m. in the Annex Building Conference Room.

ADJOURNMENT

The meeting was adjourned by the Chairman.

APPROVED:

APPROVED:



Signature



Signature

1/13/09

Date

1/13/09

Date